Capital Improvement Program Project Status Report District 8

Project Name Project ID	Proposition	Contractor	AE Firm	Construction % Complete	District	Proj Start Date	Act Start Date	Proj Finish Date	Act Finish Date	Budget Amt	PO Amt	Expense Amt	Remaining Am
CBD PHASE 3										3,117,052.95	14,652.00	0.00	3,102,400.95
PPWST03001													
			BB0014 0 B11 004	0%	DISTRICT8								
2004 CIP Franklin f Mesa, on Paisano t CURREN	rom Campbell to San Oregon from Main to o Border Highway.	match (20%) of Tx ta Fe, on Mesa fro H-10, on Stanton o proceed for Pre-	BROCK & BU-001 DOT project, street a m Main to San Anton i from San Antonio to Final Plans issued on appears on track.	io, on Mills from Ca IH-10, and on Sant	mpbell to a Fe from	1/10/2005		1/13/2006					
FIRE STATION #:	31									200,000.00	0.00	0.00	200,000.00
PBE04FI102										_00,000.00	0.00	0.00	_00,000.00
				0%	DISTRICT8								
	4		CF ASSOCIA-001										
	chitectural firm contra		lesa Park and Mesa. ne 2, 2004. Report ph										
GALATZAN REC	CTR									183,000.00	0.00	0.00	183.000.00
PBE04PA102										,			,
				0%	DISTRICT8								
	1		MIJARES-MO-001			10/11/2004		7/8/2005					
			pject to be completed of. Final plans are un		2000 Quality								
GENERAL PRK IN	MPRVMT DIST 8									750.000.00	444.01	0.00	749,555.99
PBE04PA103										,			,
				0%	DISTRICT8								
	1 general park and facil vith District Represen		nd improvements for I jects in District 8.	District 8. Parks De	partment								
HENDERSON HL	TH CTR									256,500.00	0.00	0.00	256,500.00
PBE04HE101										200,000.00	0.00	0.00	250,500.00
1 520 1112101				0%	DISTRICT8								

Roof replacement, conversion to refrigerated cooling system, and remodeling of clerical area. Architectural firm selection process began June 7th, 2004. Fee negotiations completed. Design will begin after design contract is awarded.

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Project ID	Proposition	Contractor	AE Firm	% Complete	District	Date	Date	Date	Date	Amt	Amt	Amt	Amt
LADRILLO STRE PBE04ST113	ET & DRAINAGE									52,676.00	0.00	0.00	52,676.00
1 520 101110				0%	DISTRICT8								
	3		CSA ENGINE-001										
Commur	design ONLY of stree hity Development fund plete. Design phase v	s in next fiscal year	starting September										
LEO CANCELLAI	R POOL2									239,011.00	0.00	0.00	239,011.00
PBE04PA104										,			,
				0%	DISTRICT8								
	1		LUCERO-MEL-00			2/1/2005		7/1/2005					
	rehabilitation of interio			leck, and offices. Pr	eliminary								
SGNL & FLASH I	NSTAL DIST 8									518,893.00	120,000.00	2,916.00	395,977.00
PBE0431130				0%	DISTRICT8								
	3					7/15/2004		9/9/2004					
flashers : District) f Departm Montestr Numbers	traffic signal installat at school locations, at for District 8. The follo ent: 1) Paisano & Rul uc (CBD III), 4)Mesa a s 2, 3 & 4 will be comp in the final phase.	a joint cost particip wing locations are nlen - IN DESIGN, 2 at Albertsons- IN DI	ation agreement of a designed and awaiti 2) Santa Fe & Fathe ESIGN, and 5) Doni	40% (City) and 60% ing scheduling by St r Rahm (CBD III), 3) phan & Racetrack-IN	(School reet Santa Fe & I DESIGN.								
STREET RESURI	FACING DIST 8									2,538,545.00	0.00	0.00	2,538,545.00
PBE04ST135													
				0%	DISTRICT8								
5 (3					6/15/2004		6/15/2006					
	ing of existing streets epartment coordinating				ouncil.								
SUNLAND PARK										999,000.00	0.00	0.00	999,000.00
PPWST03016				00/	DIOTDIOTO								
	3		HUITT-ZOLL-001	0%	DISTRICT8	4/4/2005		10/0/0005					
Pre-final	Plans due June 28, 20	004.	11011 1-20LL-001			4/1/2005		12/2/2005					

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Project ID	Proposition	Contractor	AE Firm	% Complete	District	Date	Date	Date	Date	Amt	Amt	Amt	Amt
UNPAVED RIGHT	OF WAY DIST 8									2,000,000.00	0.00	0.00	2,000,000.00
PBE04ST138				0%	DISTRICT8								
	3					6/15/2004		6/15/2005					
	acquisition, design an				,								

Property acquisition, design and construction of unpaved residential and arterial streets for District 8 including overwidth-paving reimbursements for new growth areas. Project prioities as approved by City Council. Street Department coordinating with District Representative to establish project list.